

**St James's Catholic Church, Spanish Place**  
**Accounts for the year ended 31 December**

<b>Income</b>	2009	2008
	£	£
Offertories- standing orders	8,921	8,597
envelopes	26,112	29,658
loose plate	102,884	102,223
<i>total offertory</i>	<u>137,917</u>	<u>140,478</u>
Tax refunds re Gift Aid	8,228	9,166
General Donations	6,088	8,962
Catechetics	545	46
Votive candles	34,024	34,386
Repository	4,525	4,928
Papers & CTS	7,865	7,226
Flowers	3,085	4,158
Board & Lodging	1,560	1,560
Parish Centre (teas & coffees)	850	594
Rents	64,561	64,208
Christmas/Easter Offerings, Stipends, Fees	23,911	27,380
Parish Activities	200	-
Legacies	-	8,531
Specific Donations	18,077	21,550
Choir at weddings, funerals etc	14,037	10,615
Sundry income	865	1,652
Bank interest	1,095	7,956
Third Party receipts (2nd collections & Poor Box)	39,955	40,992
 <i>Total income</i>	 <u><b>367,388</b></u>	 <u><b>394,388</b></u>
 <b>Expenditure</b>		
Clergy salaries	8,600	13,642
Staff salaries	32,111	29,931
Choir - church cost	47,340	49,490
Choir at weddings, funerals etc (recoverable)	13,551	10,102
Travel expenses	219	377
Supply priests	6,014	2,795
Mass stipends distributed	2,955	1,000
Housekeeping	14,340	15,096
Catechetics	782	1,288
Liturgical	9,765	10,954
Flowers	8,088	8,591
Votive candles	7,171	6,888
Repository	2,349	3,420
Papers & CTS	10,498	9,777
Property repairs & renewals	21,111	24,155
Heat, Light & Water	21,672	25,078
Insurance & Council Tax	14,520	14,809
Parish Centre	4,211	1,204
Office & Administration	7,629	6,886
Parish Activities (social functions)	2,043	3,586
Donations	1,828	4,420
Architect's fees re disabled access	5,209	-
Professional fees re rents	3,285	-
Sundry expenses	2,329	569
Presbytery refurbish	-	51,549
24 George Street - basement repairs	-	7,837
Organs refurbishment	-	19,410
Diocesan Assessment (Levy)	43,011	47,729
Third Party payments (2nd collections & Poor Box)	39,703	40,918
 <i>Total expenditure</i>	 <u><b>330,334</b></u>	 <u><b>411,501</b></u>
 <b>Surplus/Deficit for the year</b>	 <u><b>37,054</b></u>	 <u><b>-17,113</b></u>